



A question of Surrey's future budget

15 September 2024



Surrey County Council (SCC) are currently seeking feedback from residents on how the council uses its financial resources. These views will help inform the draft budget for the 2025/26 financial year.

Each year, the council is required to balance its budget so that spending does not exceed income from council tax, grants and other sources.

Cllr **David Lewis**, Cabinet Member for Finance & Resources, said: "Although Surrey's finances are well managed, the council is still facing huge challenges that are affecting the local government sector and society more widely.

"Higher costs, reduced funding from central government, and rapidly rising demand have all increased the cost of providing vital services to residents. As a result, the way in which we use our financial resources is becoming more constrained.

"Feedback from residents is essential in informing decision-making and making sure that the budget is spent on the right things."

Most of the council's budget is spent on looking after those people who need us most, through Adults Social Care and Children's services.

A significant portion is also allocated to keeping people safe and preventing or responding to serious incidents, particularly across Surrey Fire & Rescue Service, Trading Standards, and environmental services.

The diagram below shows how the budget is allocated across all the services that the council provides for the 2024/25 financial year. The figures are based on the average Band D Council Tax per year of £1,758.60.



Some areas funded by specific grants are not reflected in these statistics.

Residents are encouraged to complete the consultation survey and have their say by Monday 30 September 2024. Responses are anonymous and the survey should take no more than 10 minutes to complete.

Consultation feedback will inform a draft of the budget, which will be considered by the council's Cabinet in November 2024. If the draft is agreed, SCC will consult further over the winter on proposals for balancing the budget in 2025/26. In February 2025, the council will then agree the budget for next year and the medium term financial strategy covering the next five years.