



Epsom and Ewell Council staff awarded 6%

15 December 2023



Epsom and Ewell Borough Council 12th December agreed to award its staff a 6% increase to their salaries. Councillors had been advised that despite inflation moderating to some extent through 2023, there have been widespread strikes and industrial action across the public sector in response to pay deals. For 2024/25, the government has accepted the recommendations from a number of independent pay review bodies to award millions of public sector workers including police officers and teachers, pay awards in the range of 5-7%.

Additionally the Council was warned the cost of any deal is crucial, with the council already facing a budget deficit of £1.1m in 2024/25. In budget planning for the medium-term financial strategy pay has been assumed to be 3% for the next 4 years, therefore any award above 3% will increase the council's projected deficit and result in additional, compensating service income or savings having to be identified.

Cllr Robert Leech (RA Nonsuch) said "I support the 6% pay rise. In recent years, we've given the staff 3%, which is less than the rate of inflation. This means that in real terms, our officers have taken a pay cut. I do not think it's sustainable for a third year. I realize that the rate of inflation has come down, but that only partly compensates for the reductions in previous years."

Cllr Alison Kelly (LibDem Stamford) said "I agree that we need to support the 6%. We must make sure that all our staff are feeling that they're well-treated and they shouldn't be looking elsewhere just to be able to live. With staff retention being such an issue for all councils, I think it's vital that the pay is appropriate."

Cllr Hannah Dalton (RA Stoneleigh) said "I want to use this opportunity to thank all of our officers for all that they do. They work really very, very hard for us. If Councilor Beckett was here, he would be reminding us how many officers there were when he first joined the council, and it's significantly reduced."

The recommendation was carried by a majority in the Council Chamber.

Related report

Council staff to get 6% pay increase?

Epsom and Ewell Council goes East

15 December 2023



Councillors at Epsom & Ewell Borough Council voted last night to undertake the relocation of the council's Town Hall accommodation. Staff currently located at the Town Hall will move to 70 East Street, a modern purpose-built office building in central Epsom.

The move will bring about a number of significant benefits:

- Financial benefits: Remaining in the Town Hall building would require it to have extensive, costly refurbishment over the coming years to comply with energy efficiency and fire regulations, along with general maintenance of existing building structures which are reaching end of life, which would cost more than twice as much as the cost of relocating. In addition, the move will create significant operating cost savings into the long term, with annual operating costs expected to reduce by over 50%. These future costs savings will help sustain key service delivery.
- Environmental benefits: The new building will be more energy efficient and sustainable with a smaller carbon footprint, enabling the council to deliver on its ambitions to be a greener council and to become carbon neutral by 2035.
- Service benefits: The move will provide a modern and fit-for-the-future workplace that will best serve the Borough.

The East Street building is already owned by the Council. It is a five-minute walk to the High Street and bus stops are located directly outside the building, providing easily accessible public transport. The building also provides its own parking, serving visitors and those with mobility issues.

It is intended that 70 East Street will not accommodate the Council Chamber, and instead a separate proposal is being developed to locate this in Bourne Hall, Ewell.

Cllr **Neil Dallen**, Chair of the Strategy & Resources Committee, said:

"Our focus must always be on what is best for our residents, and the significant financial and environmental benefits of this move are clear. The current Town Hall building is expensive to run and contains a significant amount of unused space. The new building is smaller and will be far more cost-efficient. The costs involved with the move are far outweighed by the savings that we will make through avoiding the Town Hall refurbishment and through significantly reduced running costs into the long-term."

"Just as importantly, the move will allow us to progress towards our target to become a carbon-neutral council by 2035. We believe the relocation will provide multiple benefits to the borough."

Jackie King, Chief Executive of the council, said:

"Relocating council staff to a smaller, modern and fit-for-purpose building aligns strongly with our ongoing determination to be a modern, forward-looking organisation that can best meet the needs of our residents. We are excited to progress with this move and improve value for money for our taxpayers as well as continue to provide the best services possible to the community."

Work continues to look at options for the existing Town Hall site and this will form the subject of a separate report to the council's Strategy and Resources Committee in due course.

The image is the creation of Epsom and Ewell Times not Epsom and Ewell Borough Council

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A new Town Hall for Epsom and Ewell?



Local Plan costs eat into Council reserves

15 December 2023



An officers' report to the Council advised a further £629,000 is required to progress the Local Plan 2022-2040. The matter was considered by Epsom and Ewell Borough Council's Strategy and Resources Committee Tuesday 13th December.

The report provided an update on the financial position on advancing the Local Plan toward submission and subsequent adoption, aligning with the timelines outlined in the recently published Local Development Scheme (November 2023). Following a public consultation on the draft plan earlier this year, an extraordinary Council meeting in March 2023 decided to temporarily halt the Local Plan. It was subsequently resumed in October 2023, accompanied by an updated timetable.

The financial crunch, estimated at £629,000, revolves around progressing the plan to Regulation 19 and concluding the Local Plan Examination. To address this, the Licensing and Planning Policy Committee recommended allocating £629,000 from the Corporate Projects Reserve. However, this move comes with significant financial implications, as it would reduce the reserve balance from £2.98 million to £2.35 million. If an additional request to use this reserve, hinted at in reference to a matter concerning the Council's commercial property - which was excluded from public and press scrutiny, is approved, the balance would further decrease to £1.85 million.

The item from which the press and public was excluded concerned drawing half-million pounds of taxpayers' money from the Council's reserves - we quote from the Local Plan item in public view: "Should the separate request to use this reserve at Agenda item 4 also be approved, the reserve balance will further decrease (from £2.35m) to £1.85m." The ground of exclusion was to protect financial information of third parties. Do you think such interests should out-weigh taxpayers' interests in what might justify £1/2 million being taken from reserves? Write to Epsom and Ewell Times.

The Council is facing a projected revenue budget deficit of £1.1m from 2024/25 (as reported to Strategy & Resources Committee in July 2023) and reserves are likely to come under substantial pressure in future years and may fall below the recommended level of £1 million.

The officers' report underscored the importance of maintaining staffing levels and securing external technical support to ensure a robust and timely Local Plan. Any deviation from the Local Development Scheme could amplify costs and resource implications. Despite the financial challenges, the Council was urged to use existing in-house resources wherever possible, given the projected revenue budget deficit.

Cllr **Alison Kelly** (LibDem Stamford) queried whether it was necessary to extend officers' contracts to 2026 when the Local Plan is to be submitted in 2025. The Council was advised that the opportunities for legal challenges and so forth would extend to 2026 and therefore they needed to budget for extending officer employment contracts by two years.

Cllr **Robert Leach** (RA Nonsuch) vented his frustration thus: "I probably have to support this recommendation, but I should do so with gritted teeth. This local plan just seems to be a bottomless pit. I understand that it has cost one and a half million pounds already, and that's probably only half the amount that we will waste. In my opinion, it is a waste of £3 million when the whole project of coming up with a local plan and planning applications could be done more simply. This filled me with horror."

In a recent RA meeting, I pointed out that this worked out at £50 for every household in the country. I asked the people there to put their hands up if they were happy for £50, which is, in effect, their money, to be spent on producing this rather than having £50 to spend on food and energy bills. The number of hands that went up, in round numbers, was a round number. The residents, I think, share my view that we are just wasting money.

I realize that we have to meet a legal obligation, and I would certainly never advocate that the council breaks the law. But I think we should point out that this is being imposed on us by central government. They provide us with no grant at all, apart from perhaps a few specific pet projects of their own. While we have to carry on with the local plan, we should make it clear that we do so reluctantly, only because the law forces us to do so, and that we should make clear to our residents that central government is the villain in this pantomime.

The present government is about to announce a new planning policy. If we have a general election next year with a Labour government, they have said that they will just ride roughshod over local authorities. I shall support the motion, and I shall do so with great reluctance."

Following these two contributions from the Chamber the committee proceeded to unanimously accept the recommendation to draw £629,000 from reserves to fund the ongoing Local Plan process.

The contribution to the prolongation and additional cost of the Local Plan process arising from the unpopularity of the original draft's proposals to develop Green Belt was not mentioned by any Councillor.

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Surrey County chief talks to the BBC

15 December 2023



Cllr Tim Oliver, Conservative Leader of Surrey County Council was interviewed this morning on BBC Radio 4's Today programme by Amol Rajan. Also Chairman of the County Council Network he welcomed further devolution of financial powers that could lead to a tourist tax and the need for more money to meet burgeoning demands for special educational needs and school transport.

The Epsom and Ewell Times has prepared a tidied up transcript of his interview in full.

- Nottingham City Council became the latest local authority to issue what's called a section 114 notice, which means it will halt spending on anything not required by law. Let's talk to Councillor Tim Oliver, who's a Conservative and leader of Surrey County Council. How big a problem are we facing, and what's driving it?

TO: Well, it is a significant problem. We're talking about large councils that deliver social care to our most vulnerable residents. We have seen a huge increase in demand for those services, whether it's for adult social care or for children's services. And we've now got to the point where really well-managed councils are running out of road financially.

- And what sort of situation are you in, Surrey County Council?

TO: I'm also chairman of the County Council's Network, so I represent all of those large councils, and the problems are the same. We've seen a decrease in our budgets and our funding from central government. What's different now is that last year, the chancellor gave us a not inconsiderable sum to support adult social care. But we've seen a huge demand for services to children with additional needs. The cost of placing those children in specialist facilities has risen exponentially. And a particular area of concern for us is the rising cost of home-to-school transport. Across the whole system, that currently costs about a billion pounds a year, and that's projected to increase to about 1 and a half billion by 2028. So these are real day-to-day issues. And our plea to the government is to recognize that we're supporting those most vulnerable members in our communities.

- Would more fiscal devolution help? Do you need more money from the centre, or do you just need more control of the money you get from the centre?

TO: This government had pledged to pursue a devolution agenda, and indeed they have done that. That has been more about controls and levers rather than about fiscal devolution. But yes, I think many of us would welcome that opportunity. That would give us the flexibility to raise taxes locally if that was appropriate, perhaps around tourist tax and so on.

- The Times reported yesterday that middle-class parents are blamed by some councillors for driving the surge in plans for special needs schooling. Is that a problem where you are?

TO: The County Council's Network, and I am certainly not blaming any individual parents or different groups. We absolutely understand that parents want the best for their children. They're going to push for that. It's really important though that we do make sure that the limited funds that are available, that public pound, is used most effectively.

The County Council Network is the voice of England's counties. Representing the local authorities in county areas, the network is a cross-party organisation which develops policy, commissions research, and presents evidence-based solutions to issues on behalf of the largest grouping of councils in England

Image: Tim Oliver credit LDRS - Surrey Live

Poorest will pay for a Council's mismanagement

15 December 2023



Vulnerable people are set to bear the brunt of service charge rises after **Woking Borough Council**'s executive committee agreed to inflation-busting increases. People who receive community meals or extra care facilities will be asked to pay more, as will users of community alarms.

The day-care services, which were previously free, run from The Vyne and St Mary's Community Centre are to be moved to Brockhill and Hale End Court and cost £20 a day. The daycare charge would not include the cost of transportation which is currently undertaken by Woking Community Transport - which in itself is under threat given its loss of funding.

The hit is being forced on residents after Woking Borough Council declared itself effectively bankrupt in June this year, with an unpayable deficit of about £1.2 billion and debt set to soar to £2.6bn. It meant all services the council was not legally obliged to provide would have to pay for themselves.

Other increases recommended for approval included garden waste fees rising by almost 50 per cent to £70 per bin, and community hall fees jumping by 20 per cent.

Decisions on big ticket items, such as Pool in the Park, and parking charges, are still to come as the council awaits consultation results and is not expected until the new year.

Introducing the measures to the Thursday, November 16, meeting, was Councillor Dale Roberts, portfolio holder for financial planning. He described service charges as "a bit of a political football but this is also not like any other year." He said: "This must be done while reducing, removing, the subsidy from discretionary services effectively delivering them cost neutral such that they are affordable, sustainable to this council."

Leader of the council, Councillor Ann-Marie Barker said: "These are non-statutory services, they are services the government doesn't require us to provide. We



provide them because they are good and useful services to residents but if we want to continue to provide them we've got to cover the costs, we've got to make them cost neutral. But affordability has to be a key measure as well because we may be impacting people who can't afford to pay them." She added: "It's not easy but it's symptomatic of the situation we find ourselves in."

Opposition members raised flags over the lack of detail in the papers, stating it made approving blanket increases difficult as there was no way to know the extent that they were needed. This was agreed by the executive who said the problem was deep-rooted and part of the council's long-term problems.

Cllr Roberts said that officers have worked very hard but that he recognised "that there is missing information, things we would all like, that are just not there". He said: "Councils don't fail because they get into financial difficulty they get into financial difficulty because they failed. The fact that we are absent of some of the information we absolutely need, critical to moving forward, is because this council has failed, its broken."

A formal vote will be taken by a full meeting of Woking Borough Council. It is due to sit on November 30.

The Vyne, Woking (Image Google)

Good money goes after bad

15 December 2023



A cash-strapped council will spend up to £350,000 on an investigation into potential fraud in its housing department. **Guildford Borough Council** confirmed police are working alongside an accredited anti-fraud investigation unit to look into the issue, which came to light in July.

Work has begun to look into issues including overspending on contracts and problems with contract management regarding spend, compliance and delivery. While some costs will be met by the council's housing department, such as the costs of interim and agency staff, other costs relating to the investigation and reviewing internal governance will be paid for out of the council's day-to-day budget.

A report, to be discussed at a special meeting of the council's corporate governance and standards committee on Wednesday (November 29), said allegations of potentially fraudulent activity had been raised, which may have caused financial loss to the council.

The report said: "In July 2023, an external investigation team was instructed to consider the allegations that there may have been some wrongdoing within the council in respect of the council's relationship with one or more contractors. An accredited anti-fraud investigation unit is working alongside the police in respect of this matter."

Costs incurred to the council so far include an external investigation team from Reigate & Banstead Borough Council, forensic analysis costs, and legal advice. These costs could reach between £50,000 to £100,000 "dependent upon the volume of legal advice sought". The remaining estimated £200,000-£250,000 would be spent on an internal governance review, including external experts, and "dedicated admin support", according to meeting documents.

As well as pausing and reviewing some contractual works, the council will terminate some contractual arrangements. The report said: "The priority in recent weeks has been to stop the continuation of any potential wrongdoing, whilst supporting the delivery of the service to the council's tenants."

Following initial work to look at the "contract failures, to stop any potential wrongdoing and overspending, and to stabilise the service", the council will now look at the "governance failures" that have occurred.

This will include setting up a Strategic Project Board for housing that the external investigation team will report to at least every month.

The council's leader, Councillor Julia McShane (Lib Dem, Westborough) said Guildford would continue working with external authorities to deal with the matter "efficiently and thoroughly". Cllr McShane, who is also the lead councillor for housing, said: "I understand that this has been a concerning time for our tenants. I want to reassure our tenants that their welfare continues to be our absolute focus. Our officers are working in a robust and diligent manner to ensure that we follow a methodical process throughout this very serious and sensitive matter."

Richard Bates, the council's interim finance chief told a meeting of the corporate governance and standards committee on Thursday (November 16) the number of jobs being looked into in the housing department was "immense".

Speaking before the report for the November 29 meeting had been published, he said officers could not answer many questions relating to the housing department, because they did not want to interfere with the internal and external investigations.

Image: Guildford high street. Credit: Emily Coady-Stemp

No way to discharge bankrupt Council

15 December 2023



Bankrupt Woking Borough Council is spending up to £148,000 a year on free charging for electric vehicles – about the same it would cost to save the "Bustler" community bus service.

The great electric give away at the Red Car Park in Victoria Square is happening, it emerged, because antiquated IT systems mean the council is powerless to charge people who use them.

It has led to calls for the electric vehicle charging stations to be switched off immediately in the hope the money could be used for community projects that are struggling with funding cuts as the council grapples with its near £2.6bn debt.



The shocking figure was uncovered during the Monday, November 20, Overview and Scrutiny Committee when officers were grilled on budget overspend over electricity costs for the Red Car Park in Victoria Place which "had not been budgeted for resulting in an estimated overspend of £148,000".

Councillor Kevin Davis (CON, Heathlands) said: "What on earth is going on in that car park that's racking up electricity charges of 148 grand?" He was told the money was going to the council-owned Thameswey account as part of its decentralised heat network - which ultimately provided power for electric vehicle charging points in the car park.

Officers told Cllr Davis they were aware the council was "not able to financially charge, sometimes we're not (even) able to electrically charge" because the "back office systems that support the EV charging system are not in place".

Cllr Leslie Rice (LD, Heathlands) said: "Somebody is getting free charging." He added: "This has come out in a meeting. We talk about transparency and good management practices and we've turned over a new leaf, this doesn't look like it. Someone from one side of the political divide picks up on something and it's built on and built on and it's not a good picture. It does not reflect well on council officers, this should be disclosed and it shouldn't be dragged out this way in the meeting."

It comes less than a month after the chief executive of Woking Community Transport warned of 'dark days' ahead after learning its service agreement was under threat as part of £11m of cuts the council must make to balance its budget.

The door-to-door community transport, known as the yellow Bustler service, helps take people with mobility issues to day centres in the borough.

The council, which declared itself bust in June, has to stop spending on all services not classified by the Government as essential.

Cllr Davis said: "This is just a shocking example, and it's been dragged out by accident, and now we have to come up with a solution. We should be looking at stopping people getting free electricity."

Cllr Rice added: "£148,000, I think £150,000 is the Bustler grant that we're talking about. There are so many different things we could do with £150,000."

Finance lessons for Parliament from Surrey Boroughs

15 December 2023



Surrey Heath Borough Council is burning through its reserves and eyeing up serious cuts to services, the Levelling Up, Housing and Communities Committee was told. The Monday, November 13, cross-party panel of MPs heard from experts including from the National Audit Office, the Institute of Fiscal Studies, and chief financial officers of local councils as it delved into the 'financial distress in local authorities'.

Among the group giving evidence were Paul Dossett, from Grant Thornton the forensic accountants deep-diving into Woking Borough Council, Jonathan Carr-West, of the Local Government Information Unit, and Surrey Heath's chief finance officer Bob Watson.

The committee was also told a lack of professional accountability among senior officers - across all councils - has been a driving factor behind local authorities running into financial trouble - and has been made worse with many scared to stand up against councillors for fear of losing their jobs.

Mr Watson said: "(Surrey Heath) is not in immediate financial distress, it is like many other councils, predicting a use of reserves over the medium finance period and the burn rate on those reserves is unsustainable into the medium and long term future."

He told the meeting of the "challenging budget process" the council was going through, including looking at cutting non-essential services. He said: "We have over the past two and a half years embarked on a number of efficiency measures where we've taken costs out of the organisation without cutting services to the residents and business in Surrey Heath. It is potentially now likely we will have to look at some of the discretionary services. We also have over the past built levels of ear-marked reserves for very such cases where we've started to see some of these higher interest rates coming through. We plan to use those reserves to smooth the gap over the four years. Sufficient reserves to take us through the four years but it is challenging."

Part of the reason, the committee heard, for councils struggling to balance the books has been a 61 per cent cut in funding, which has had the knock on effect of increasing demand for services - notably in housing and homelessness.

Mr Watson told the committee that the cost of living crisis has impacted on people paying private rent and who were now presenting as homeless. He said: "We in our borough haven't seen it quite the same (levels of homelessness) as some of the other Surrey boroughs but we're starting to see that increase. Last month's statistics of people presenting to our council offices actually doubled- again driven by cost of living pressures on individuals. We have the cost prices going up with hotels, we have the cost of hotels going up driven by demand going through and were now starting to see some of the hotels closed by central government these people now presenting to the local authority as homeless." He added that it was not just a refugee crisis as people have been struggling to find affordable homes for years.

Earlier in the session the committee heard from Grant Thornton's Paul Dossett. Grant Thornton works with about half the councils in the UK and is completing a deep dive into how Woking Borough Council went bankrupt with debts approaching £2.6billion. Mr Dossett told the committee that local government financing "just bumbles along with no attempt to fix it" and when councils do go bust its the most vulnerable, the ones who rely on council services the most, who are impacted.

He said: "Some of the things that have gone wrong, what we have seen with some of those people responsible from an officer side, in those key roles, the golden triangle of chief executive, monitoring officer and section 151 officer, there hasn't really been professional accountability. There may have been job accountability in that the person has moved on to a different place but the sort of professional accountability of someone not doing their job to the right professional standard we don't really see that in any meaningful way. Alongside that there needs to be better job protection for statutory officers to enable those statutory functions to speak very clearly to members to say 'you can not do this'

"That is either breaking the law, or involves a degree of financial risk that the Section 151 officer is not comfortable with, and should be able to say that without any fear that there will be comeback against you in that role."

Council staff to get 6% pay increase?

15 December 2023



November 14th, Epsom and Ewell Borough Council's Strategy and Resources Committee grappled with the decision of recommending a pay award for staff in the fiscal year 2024/25. The recommendation to the full council came amid challenging financial projections and a backdrop of heightened inflationary pressures.

The annual pay award, previously agreed upon for a four-year period spanning from 2020 to 2024, necessitated a new deal for the fiscal year 2024/25. Over the past four years, the cost of living pay award had been closely tied to the Consumer Price Index (CPI) inflation, with a 3% cap implemented when CPI exceeded 3%. The council had maintained a partnership approach, actively consulting with the Staff Consultative Group (SCG) in accordance with its Employee Pay & Reward Procedure.

However, the past two years had seen staff receive pay awards beneath prevailing inflation rates. As of the latest data, CPI inflation for September was at 6.7%, down from 8.7% in April, with projections suggesting further moderation. Despite this, public sector unrest had been evident, and the government had accepted recommendations for pay awards in the range of 5-7% for millions of public sector workers, including police officers and teachers.

In an effort to gauge staff sentiment, the SCG conducted a survey, receiving 140 responses, representing approximately 40% of all staff. The overwhelming preference was for a single-year deal (82% in favor). Furthermore, 58% expressed support for including provision for recognizing those at the top of their pay grade within the pay deal.

The survey also indicated that 80% of staff believed an increase in the 5-7% range was appropriate, with a leaning towards the higher end. Notably, there was a sentiment that the council should prioritize funding the highest percentage pay award rather than opting for one-off, non-consolidated payments or other perks.

As the council faced a budget deficit of £1.1 million in 2024/25, financial prudence was crucial. Budget planning had assumed a 3% pay increase for the next four years. Any award above 3% would escalate the projected deficit, necessitating additional service income or savings.

Despite financial constraints, staff and wider-public sector settlements, coupled with the persistent high level of inflation, indicated that a 3% offer might not be acceptable to employees. The council also had to consider its position as an employer compared to neighboring authorities with higher starting salaries.

The UK National Living Wage (NLW) was expected to rise to at least £11.00 per hour (a 5.7% increase) from April 1, 2024, posing additional challenges for the council in maintaining pay differentials.

The committee was tasked with considering several pay options, each with financial implications. Option 1 maintained a 3% pay award, aligning with existing financial projections. Options 2 through 4 escalated the pay increase and subsequently increased the council's projected budget deficit. Importantly, all options ensured that staff remained eligible for pay progression, and no employee would be paid below the National Living Wage rate uplift.

Councillor **Robert Leach** (RA Nonsuch) expressed concern that the 3% pay award in recent years was below the rate of inflation, effectively resulting in a pay cut for staff in real terms. He advocated for a higher rate, specifically 6%, considering the impact of inflation.

Councillor **Chris Ames** (Labour Court) echoed Councilor Leach's sentiments, emphasizing that staff should not consistently receive pay awards below inflation. He supported the idea of a 6% increase.

Councillor **Alison Kelly** (LibDem Stamford) highlighted that the borough was among the lower-paying ones and expressed disappointment in the need to express concern about the living wage. She favored one of the higher rates.

Councilor **Alan Williamson** (Ra West Ewell) acknowledged the importance of considering the budget deficit implications and proposed a 5% increase, citing projections of a downward trend in inflation.

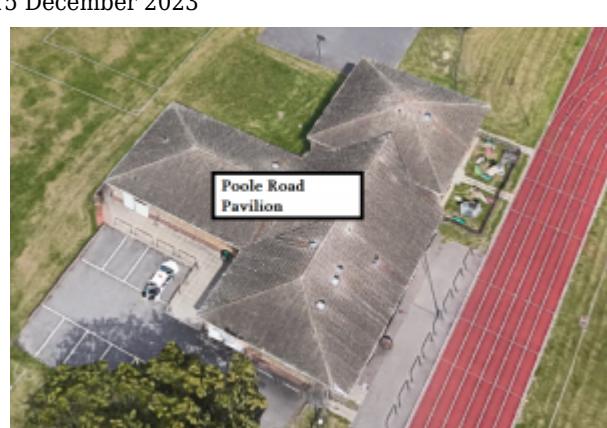
The debate continued, with various councillors expressing their views on the appropriate pay rise percentage. The discussion also touched on the distribution of staff salaries and the potential impact of the pay award on the budget deficit.

Ultimately, Councillor Leach suggested a voting process, starting with the highest figure (6%) and moving down until a majority-supported percentage was reached. A unanimous decision was reached in favor of recommending a 6% pay rise for staff.

The chair Cllr **Neil Dallen** (RA Town) clarified that this recommendation would be presented to the full Council, emphasizing that the percentage discussed did not guarantee approval but would be subject to further debate.

Costs through the roof enquiry for local Council

15 December 2023



Epsom and Ewell's Poole Road Pavilion re-roof costs go through the roof. The Strategy and Resources Committee Epsom and Ewell Council met September 21 to authorize the extra costs.

The tenders received exceeded the allocated budget. An extra £105,000 from the capital receipts reserve is needed to cover the increased costs.

Cllr **Robert Leach** (RA Nonsuch) stated he did not object to the proposal in principle but raised a concern. "The three tenders all come in suspiciously close and all above the manufacturers estimate. This seems to be the trend in local authorities. We get a lowball estimate. And then when the tenders come in, we find that they're significantly more." He questioned why the estimate was so far off the mark, resulting in a cost that is over a third more than originally anticipated.

The Council's Senior Surveyor responded to concerns about cost estimates and tenders. He explained that prices can vary significantly in the current market due to factors like energy and transportation costs. In this case, the manufacturer may have provided a lower estimate, contributing to the cost discrepancy. "I don't think it's because we're a council. It's just the way it is in the market."

Cllr **Alan Williamson** (RA West Ewell) was also concerned about the substantial increase in cost for the roofing repairs. "That's quite a big discrepancy on the original estimation."

The Head of Finance explained that the reason for bringing the roofing project cost increase back to the committee is the significant change in costs. "It's right that you as members should consider whether, at the increased cost of a quarter of a million, you still think it's a viable scheme that the council should progress."



"In this particular instance, I think I was given some dodgy advice from the manufacturer. So apologies for that," he said.

Cllr **Shanice Goldman** (RA Nonsuch) asked about the process for evaluating estimates. "Do we use our own internal expertise to kind of look at that and check the validity of estimates that we've been given?" As she understood it, the original amount of £150,000 was agreed upon just nine months ago in January, rather than two years ago.

The officer responded: "The process for the capital bidding starts two years before. So when you're getting the estimates together, by the time we get on site, it is virtually two years past." He also added they relied on the manufacturer's estimate for the cost, and while they usually expect estimates to be higher, they couldn't have foreseen the extent of this particular cost increase.

Cllr Goldman sought assurance that the council will take steps to ensure the accuracy of the data provided for decision-making. She said "It's quite difficult for members to make a vote or to vote on matters where the data isn't accurate." She asked for improvements in the estimation process to enable members to make informed decisions based on reliable information.

Cllr **Hannah Dalton**, the Vice-Chair of the Committee, (RA Stoneleigh) recommended that an internal audit look at this particular procurement to allay any member's concerns around it.

The additional funding for the project was approved as was the recommendation that an internal audit review of the procurement process take place.

On the Council's IT strategy Cllr **Alison Kelly** (LibDem Stamford) raised questions regarding the council's carbon reduction target, emphasizing the need to avoid greenwashing practices and ensure that suppliers can demonstrate their commitment to carbon reduction. She asked, "How are we as a council going to avoid falling into that trap? And will the suppliers be expected to explain how they meet carbon reduction neutrality? And what weight would be put on these when choosing the preferred supplier?"

The Head of IT, highlighted the importance of incorporating metrics like Power Usage Effectiveness (PUE) into their procurement process as they shift to cloud-based services. "We will be looking to include a number of metrics within our procurement.....in particular, as we move to cloud-based services."

Cllr Kelly also inquired about the reuse and disposal of old equipment. "I want to know what consideration has been given to the reuse and disposal of old equipment. Will this perhaps be indicated in later report?"

The officer expressed willingness to consider requests for equipment reuse and mentioned interactions with recycling companies and charities for equipment recycling. "I'm happy to receive any requests from councillors where they've potentially got a use for equipment," The Council also receives inquiries from recycling companies, some of which offer free services. Additionally, there are charities, both local and in the southern region, that aim to recycle equipment for use in schools and further education.

The discussion then shifted to the reskilling of current staff members to adapt to new IT strategies.

The officer highlighted the Council's training plans. "Within our Microsoft Enterprise Agreement, there is a free training suite, and we are working our way through that to actually develop a learning plan for individual staff." He also added that this learning plan is designed to help individual staff members acquire new skills and knowledge.

Cllr **Chris Ames** (Labour Court Ward) raised questions about the factors affecting residents' ability to adapt to service changes. "I think there maybe a larger number of factors that might lead some people to have difficulty in channel shift."

On the Household Support Fund, Cllr **Neil Dallen** (Committee Chair - RA Town) explained the urgent need for funding to support vulnerable residents. The item proposed to continue the partnership with the Good Company, a local charity that runs the local food bank, Epsom Pantry, and the Epsom Refugee Network.

The last two items on the agenda, included the Commercial Tenant Update and the Commercial Property Update were discussed in private as they "pertain (ed) to information related to the financial or business affairs of specific individuals or entities."